

SUPPLEMENTARY LIST OF FUTURE ITEMS – JANUARY 2010+

CCPP Departmental Cabinet Forward Plan

Item No.	Portfolio Holder/ Lead Member Responsibility	Subject	Details of Proposed Decision	Expected Date of Decision	Original Expected Date of Decision	Principal Groups or Organisations to be consulted and date and method of consultation	Documents to be considered in relation to the Decision	Comments
1	Councillor R. Hollingworth	Council Plan 2010/2013 Part 2	Strategic Direction for next three, budget priorities, detailed spending plans and key performance indicators.	February 2010		Consultation undertaken in Part 1 of Plan. Website consultation on detailed budget proposals.	-	
2	Councillor R. Hollingworth	Monthly Improvement Plan Report (Period 8)	Monthly updates on progress against plan.	January 2010		Not applicable.	-	
3	Councillor R. Hollingworth	Monthly Improvement Plan Report (Period 9)	Monthly updates on progress against plan.	February 2010		Not applicable.	-	
4	Councillor R. Hollingworth	Monthly Improvement Plan Report (Period 10)	Monthly updates on progress against plan.	March 2010		Not applicable.	-	
5	Councillors R. Hollingworth and G. N. Denaro	Integrated Financial/Performance Report	Quarter 2 2009/2010 Financial and Performance update.	December 2009		Not applicable.	-	

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6	Councillors R. Hollingworth and G. N. Denaro	Integrated Financial/Performance Report	Quarter 3 2009/2010 Financial and Performance update.	February 2010		Not applicable.	-	
7	Councillor M. J. A. Webb	Customer Panel (Customer Satisfaction and Priorities)	Feedback from residents survey on their satisfaction with services tracking year on year performance. Views from residents on Council's future priorities.	February 2010		Customer Panel Survey of 1,500 residents and Survey also available to all residents on website.	-	Deferred from Sept 09 to allow survey to be undertaken after summer programme of events

Financial Services Departmental Cabinet Forward Plan

Item No.	Portfolio Holder/ Lead Member Responsibility	Subject	Details of Proposed Decision	Expected Date of Decision	Original Expected Date of Decision Cabinet (Leaders)	Principal Groups or Organisations to be consulted and date and method of consultation	Documents to be considered in relation to the Decision	Comments
1	Councillor G. N. Denaro	Medium Term Financial Plan including Fees & Charges	To approve the medium term financial plan 2010/11-2012/13	January 2010		Focus Group, Customer Panel Budget Jury, Equality and Diversity Forum	Budget Bids, consultation feedback	
2	Councillor G. N. Denaro	Benefit Take up strategy	To approve the strategy for improving benefit take up in the district	March 2010		Focus Group, Disabled Users forum, Equality and Diversity Forum		
3	Councillor G. N. Denaro	Capital Strategy	To approve the capital strategy for the districts programme	March 2010		Focus Group, Customer Panel	Budget Bids, medium term plan report, ICT strategy	
4	Councillor G. N. Denaro	Treasury Strategy	To approve the strategy for investing the Councils funds	March 2010			Investment principles	
5	Councillor G. N. Denaro	Integrated finance & performance reports	To consider the performance and financial position of the Council on a quarterly basis against targets set	Feb 2010			Financial Monitoring reports	
6	Councillor G. N. Denaro	Contract & Procedure Rules update	To approve revisions to ensure the Rules reflect the framework of internal control as required by the council	April 2010				

HROD Departmental Cabinet Forward Plan

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There were no known HR reports at the time of writing the HR and OD Business Plan. Any restructuring reports that require Cabinet approval will be led by the responsible Head of Service for the service being restructured, not the HR and OD Service.

E-Government and Customer Services Departmental Cabinet Forward Plan

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There are no items for E-Government and Customer Services for January to March 2010

Legal, Equalities and Democratic Services Departmental Cabinet Forward Plan

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1	Councillor G.N. Denaro	White Paper outcomes	Councillor Calls for Action Crime and Disorder Legislation Overview and Scrutiny Boundary reviews Front line Councillors Petitions	see comments		Yet to be confirmed within the regulations	Yet to be confirmed by the regulations	In April 2009 the full Council agreed a report on Overview & Scrutiny arrangements including a new Joint Board to discharge specific functions. Officers will work on related procedures during autumn 2009
2	Councillor G.N. Denaro	Equality Bill outcomes	Single Equality Legislation	Currently no dates for Bill to go to the Lords June 2011 for implementation	This Bill has been published in a trial format. This Bill has now completed its committee stage and will be	The Equality and Diversity Forum, the Disabled Users Group, partners such as Bromsgrove District Housing Trust. Worcestershire County Council	The Inclusive Equalities Scheme, the Easy Read Disability Equality Scheme, the Revised Draft Gender Equality Scheme, The Sustainable	Summary of the Bill Make provision to require Ministers of the Crown and others when making strategic decisions about the exercise of

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					reprinted to incorporate the changes made during committee consideration and is waiting for its report stage on the floor of the House of Commons		Communities Policy, the Council Plan, the Improvement Plan, the Procurement Guidance and documentation, SLAs with providers of services, e.g. housing, shared services	their functions to have regard to the desirability of reducing socio-economic inequalities; to reform and harmonise equality law and restate the greater part of the enactments relating to discrimination and harassment related to certain personal characteristics; to enable certain employers to be required to publish information about the differences in pay between male and female employees; to prohibit victimisation in

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								certain circumstances; to require the exercise of certain functions to be with regard to the need to eliminate discrimination and other prohibited conduct; to enable duties to be imposed in relation to the exercise of public procurement functions; to increase equality of opportunity; and for connected purposes.
3	Councillor G. N. Denaro	New Council House Accommodation	Determine new Council House accommodation and time line for moving together with proposed disposal of site at Burcot Lane	December 2010				

Street Scene and Community Services Departmental Cabinet Forward Plan

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1	Councillor Dr. D. W. P. Booth JP	Operation of Recycling bank system	Report to consider different options for collection of recyclable materials from recycling centres	November 2009		County Council	Report Only	Completion of the MRF in Worcs may provide alternative methods of collection.
2	Councillor Dr. D. W. P. Booth JP	Options for shared service with Redditch particularly green waste and recycling collections	To consider opportunity from sharing the green waste collection operation from April 2010 when Redditch introduce a charge.	November 2009		RDC, County Council.	Potential report from officers in Redditch.	None

Planning and Environment Services Departmental Cabinet Forward Plan

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1	Councillor Mrs. J. Dyer M.B.E.	Various Planning reports	The Local Development Framework working party will need to be convened to approve / or be informed various elements of LDF production throughout the year although the exact requirements are unknown at the moment	As required		As required by the Regulations	Various	